

## **FY25 Student Wellness & Success Funds Plan**

### **ESTIMATED REVENUE:**

Student Wellness Estimated State Funding	\$	305,222.83
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### **SPENDING PLAN:**

Guidance Salary - Elem	\$	68,800.00
Guidance Salary - MS	\$	85,570.00
Guidance Salary - HS	\$	80,410.00
Nurse Salary	\$	57,593.83
Tutoring Services	\$	2,394.00
Supplies	\$	10,455.00
	\$	305,222.83

SWSF Partners: Mercer County ESC & Foundations Behavioral Health Services

## **FY25 DPIA FUNDS PLAN**

### **ESTIMATED REVENUE:**

DPIA Estimated State Funding	\$	9,213.84
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### **SPENDING PLAN:**

Safety	\$	2,100.00
Supplies	\$	7,113.84
	\$	9,213.84

