

FY26 Student Wellness & Success Funds Plan

ESTIMATED REVENUE:

| | |
|--|---------------|
| Student Wellness Estimated State Funding | \$ 298,615.57 |
|--|---------------|

SPENDING PLAN:

| | |
|------------------------|----------------------|
| Guidance Salary - Elem | \$ 68,800.00 |
| Guidance Salary - MS | \$ 85,570.00 |
| Guidance Salary - HS | \$ 75,410.00 |
| Psychologist Salary | \$ 63,835.57 |
| Tutoring Services | \$ 5,000.00 |
| | <u>\$ 298,615.57</u> |

SWSF Partners: Mercer County ESC & Foundations Behavioral Health Services

FY25 DPIA FUNDS PLAN

ESTIMATED REVENUE:

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|------------------------------|-------------|
| DPIA Estimated State Funding | \$ 9,220.91 |
|------------------------------|-------------|

SPENDING PLAN:

| | |
|----------------|-------------|
| Nurse Services | \$ 9,220.91 |
|----------------|-------------|

DPIA Partners: Mercer County ESC